

York Suburban School District Fact Sheet

<u>Enrollment (October 1, 2013)</u>				<u>Budget 2013-14</u>			
Valley View Elementary		284		Total Local Revenues	\$ 40,599,329		84.3%
Yorkshire Elementary		277		Total State Revenues	\$ 7,210,956		15.0%
East York Elementary		371		Total Federal Revenues	\$ 332,400		0.7%
Indian Rock Elementary		328		Total Revenue	\$ 48,142,685		100.0%
		1,260		Total Budget	\$ 48,142,685		
Middle School		698		Property Tax Budget	\$ 35,201,286		73.1%
High School		878		Property Tax Millage	21.0381		
		1,576		Mill Value	\$1,703,373		
Foreign Exchange Students		2		Property Assessed Value	1,783,637,351		
York County School of Technology		53		Salary Budget	\$ 22,430,142		46.6%
Special Education (Non-dist Op.)		56		Benefit Budget	\$ 9,938,406		20.6%
Charter Schools		43		Per Pupil Budget	\$ 15,717		
Cyber Schools		51					
Alternative Education Students		9		Pennsylvania School Employee Retirement System (PSERS)		State Mandated Cost as % of Payroll	
York Adams Academy		11		2012-13		12.36%	
YS Cyber Academy		2		2013-14		16.93%	
		227		2014-15		21.40%	
<u>Total</u>		3,063		2015-16		25.84%	
				2016-17		29.27%	
				2017-18		30.25%	
				Long Term Debt		\$40,720,000	
<u>School Performance Profile 2012-13</u>				Building Square Footage		630,801	
High School		97.4		Land Acres Maintained		87	
Middle School		96.8		Staff			
East York Elementary		84.7		Administration		16	
Indian Rock Elementary		89.2		Instructional		214	
Valley View Elementary		92.7		Support		98	
Yorkshire Elementary		92.8					
	<u>Avg. SAT</u>	<u>State</u>	<u>National</u>	<u>YSSD</u>			
	Math	504	514	558			
	Reading	494	496	531			
	Writing	482	488	532			
<u>Demographics</u>				<u>Transportation</u>			
Percentage Federal Free and Reduced Priced Meal Program			27.85%	District Size Square Miles		14	
English Language Learners (ELL)			53	Bus Miles Per Day		2,565	
ELL Languages			15	Bus Stops per Day		553	
2013 Graduation Class Profile				Schools Transported to/from		47	
4-year college			76%				
Other post secondary			12%				
Total			88%				