

# York Suburban School District Fiscal Year 2016-2017 Budget Timeline

## September

September 1, 2015 PDE Published Index in the *Pennsylvania Bulletin*  
 September 21, 2015 Budget Timeline to Board for approval  
 September 30, 2015 PDE provides required budget action timeline

## October

October 5, 2015 Presentation of broad budget goals

## November

November 16, 2015 Preliminary Budget Presentation - General Fund Revenues and Expenditures

## December

December 7, 2015 Preliminary Budget Update  
 December 21, 2015 Board of School Directors makes available Proposed Preliminary Budget (PDE 2028) for public inspection or adopts a resolution to not raise taxes above the index

## January

January 7, 2016 **Deadline for Opt Out Resolution or Proposed Preliminary Budget to go on display**  
 January 11, 2016 Preliminary Budget Presentation - Board of School Directors publishes notice of intent to adopt preliminary budget if a resolution was not adopted  
 January 12, 2016 Board of School Directors submits data on proposed tax increase along with resolution  
 January 19, 2016 Public Budget Presentation – Valley View Elementary  
 January 22, 2016 PDE notifies District regarding whether tax rates are equal to or exceed the index  
 January 25, 2016 Board must adopt Preliminary Proposed Budget and approve applying for exceptions from PDE. (Unless resolution is adopted)  
 January 27, 2016 **Deadline to adopt Preliminary Budget on form PDE-2028 unless Opt Out Resolution was adopted**

# York Suburban School District Fiscal Year 2016-2017 Budget Timeline

## February

- February 1, 2016 Board of School Directors to submit tax increase information to PDE on tax increases (PDE 2028)
- February 11, 2016 Board of School Directors request approval of exemptions from PDE
- February 26, 2016 Referendum question to election official if district is seeking voter approval of a tax Increase (Unless resolution is adopted)

## March

- March 2, 2016 PDE must rule on District's exceptions
- March 7, 2016 Board of School Directors submits denied exceptions to election officials

## April

- April 4, 2016 Proposed Final Budget Presentation (Update)
- April 18, 2016 Proposed Final Budget Presentation (Update)
- April 26, 2016 Primary Election

## May

- May 1, 2016 County Assessors' office provides District with certified homestead/farmstead report
- May 9, 2016 Proposed Final Budget Presentation
- May 12, 2016 Public notice of intent to adopt the Final Budget no later than 10 days prior to adoption
- May 23, 2016 **Final Budget adoption**

## June

- June 7, 2016 Board of School Directors adopts proposed final budget and mails Certification of Use from PDE-2018 to PDE
- June 30, 2016 Board of School Directors must adopt final budget by this date according to regulations

- ***Should the Commonwealth of PA adopt the state budget after June 30 in which there is a provision that the District can reopen the budget, the Board of School Directors shall reopen the budget and update the budget to conform with the appropriation in the State budget.***

September 21, 2015