

York Suburban School District

Fiscal Year 2017-2018 Budget Timeline

September

September 1, 2016 PDE Published Index in the Pennsylvania Bulletin
September 22, 2016 Budget Timeline to Board for approval
September 30, 2016 PDE provides required budget action timeline

October

October 10, 2016 Presentation of broad budget goals

November

November 21, 2016 Preliminary Budget Presentation - General Fund Revenues and Expenditures

December

December 5, 2016 Preliminary Budget Update

January

Date TBD Public Budget Presentation – Valley View Elementary
January 23, 2017 **Deadline for Opt Out Resolution or Proposed Preliminary Budget to go on display**
January 31, 2017 Board of School Directors submits data on proposed tax increase along with Opt Out Resolution

February

February 5, 2017 School District deadline to publish notice of intent to adopt 2017-18 Preliminary Budget
February 10, 2017 PDE notifies District regarding whether tax rates are equal to or exceed the index
February 13, 2017 **Deadline to adopt Preliminary Budget on form PDE-2028 unless Opt Out Resolution was adopted**
February 19, 2017 School District deadline to submit to Department of Education Preliminary Budget – PDE 2028
February 23, 2017 School District deadline to publish notice of intent to apply to Department of Education for exceptions

March

March 2, 2017 School District Deadline to request approval from PDE for exceptions
March 22, 2017 PDE must rule on District's exceptions
March 27, 2017 Board of School Directors submits denied exceptions to election officials

April

April 3, 2017 Proposed Final Budget Presentation (Update)
April 17, 2017 Proposed Final Budget Presentation (Update)

May

May 1, 2017 County Assessor's office provides District with certified homestead/farmstead report
May 8, 2017 Proposed Final Budget Presentation
May 10, 2017 Public notice of intent to adopt the Final Budget no later than 10 days prior to adoption
May 16, 2017 Primary Election
May 22, 2017 Final Budget adoption

June

June 7, 2016 Board of School Directors adopts proposed final budget and mails Certification of Use from PDE-2018 to PDE
June 30, 2017 Board of School Directors must adopt final budget by this date according to regulations

• Should the Commonwealth of PA adopt the state budget after June 30 in which there is a provision that the District can reopen the budget, the Board of School Directors shall reopen the budget and update the budget to conform with the appropriation in the State budget.