

York Suburban School District Fact Sheet

<u>Enrollment (October 1, 2014)</u>				<u>Budget 2014-15</u>			
Valley View Elementary	275	Total Local Revenues	\$ 41,223,006	83.35%			
Yorkshire Elementary	277	Total State Revenues	\$ 7,885,200	15.94%			
East York Elementary	361	Total Federal Revenues	\$ 350,936	0.71%			
Indian Rock Elementary	326	Total Revenue	\$ 49,459,142	100.00%			
	1,239	Total Budget	\$ 49,579,142				
Middle School	743	Property Tax Budget	\$ 36,086,803	72.79%			
High School	857	Property Tax Millage	21.4799				
	1,600	Mill Value	\$1,709,558				
Foreign Exchange Students	2	Property Assessed Value	1,788,240,407				
York County School of Technology	54	Salary Budget	\$ 22,451,995	45.29%			
Special Education (Non-dist Op.)	39	Benefit Budget	\$ 10,613,835	21.41%			
Charter Schools	37	Per Pupil Budget	\$ 16,293				
Cyber Schools	53						
Alternative Education Students	12						
York Adams Academy	7						
YS Cyber Academy	-						
	204						
<u>Total</u>	3,043						
<u>School Performance Profile 2013-14</u>				<u>State Mandated Cost as % of Payroll</u>			
High School	98.6	2012-13	12.36%				
Middle School	99.2	2013-14	16.93%				
East York Elementary	89.8	2014-15	21.40%				
Indian Rock Elementary	89.1	2015-16	25.80%				
Valley View Elementary	92.4	2016-17	28.30%				
Yorkshire Elementary	92.4	2017-18	29.15%				
		Long Term Debt	\$37,155,000				
		Building Square Footage	630,801				
		Land Acres Maintained	87				
		Staff					
		Administration	17				
		Instructional	213				
		Support	105				
<u>Demographics</u>				<u>Transportation</u>			
Percentage Federal Free and Reduced	27.40%	District Size Square Miles	14				
Priced Meal Program		Bus Miles Per Day	2,134				
English Language Learners (ELL)	58	Bus Stops per Day	653				
ELL Languages	14	Schools Transported to/from	37				
2014 Graduation Class Profile							
4-year college	70%						
Other post secondary	16%						
Total	86%						