

York Suburban School District Fact Sheet

<u>Enrollment (October 1, 2015)</u>				<u>Budget 2015-16</u>			
Valley View Elementary	313			Total Local Revenues	\$ 42,026,165	82.65%	
Yorkshire Elementary	314			Total State Revenues	\$ 8,473,597	16.66%	
East York Elementary	347			Total Federal Revenues	\$ 348,991	0.69%	
Indian Rock Elementary	336			Total Revenue	\$ 50,848,753	100.00%	
	1,310			Total Budget	\$ 51,205,876		
Middle School	785			Property Tax Budget	\$ 36,624,496	71.52%	
High School	864			Property Tax Millage	21.8880		
	1,649			Mill Value	\$1,775,098		
Foreign Exchange Students	1			Property Assessed Value	1,775,098,859		
York County School of Technology	46			Salary Budget	\$ 22,776,394	44.48%	
Special Education (Non-dist Op.)	46			Benefit Budget	\$ 11,854,851	23.15%	
Charter Schools	36			Per Pupil Budget	\$ 16,256		
Cyber Schools	45						
Alternative Education Students	6						
York Adams Academy	11						
YS Cyber Academy	-						
	191						
<u>Total</u>	3,150						
<u>School Performance Profile 2013-14</u>				<u>State</u>			
High School	98.5			Retirement System (PSERS)	Mandated Cost as % of Payroll		
Middle School	99.1			2012-13	12.36%		
East York Elementary	89.8			2013-14	16.93%		
Indian Rock Elementary	89.1			2014-15	21.40%		
Valley View Elementary	92.4			2015-16	25.84%		
Yorkshire Elementary	92.4			2016-17	30.03%		
				2017-18	30.62%		
<u>School Performance Profile 2014-15</u>				Long Term Debt	\$43,560,000		
<u>Avg. SAT</u>	<u>State</u>	<u>National</u>	<u>YSSD</u>	Building Square Footage	630,801		
Math	504	511	547	Land Acres Maintained	87		
Reading	499	495	519				
Writing	482	484	515	Staff			
				Administration	16		
				Instructional	215		
				Support	110		
<u>Demographics</u>				<u>Transportation</u>			
Percentage Federal Free and Reduced	28.00%			District Size Square Miles	14		
Priced Meal Program				Bus Miles Per Day	2,255		
English Language Learners (ELL)	85			Bus Stops per Day	618		
ELL Languages	16			Schools Transported to/from	42		
2015 Graduation Class Profile							
4-year college		76%					
Other post secondary		11%					
Total		87%					