

York Suburban School District
Food Service Summary
As of 1/2025

Dimension		January Activity	Y-T-D Activity
6---	Revenue from Local Sources		
65--	Interest Income	\$7,808.38	\$59,821.45
66--	Student Sales	\$59,752.33	\$371,020.80
Totals for - 6---		\$67,560.71	\$430,842.25
7---	Revenue from State Sources		
76--	State Food Subsidy	\$0.00	\$107,615.85
Totals for - 7---		\$0.00	\$107,615.85
8---	Revenue from Federal Sources		
85--	Federal Food Subsidy	\$0.00	\$393,584.50
Totals for - 8---		\$0.00	\$393,584.50
Totals for Revenue:		67,560.71	932,042.60

Dimension		January Activity	Y-T-D Activity
28--	Central Support Services		
3--	Purchased Professional & Technical Services	85.00	194.22
Totals for - 28--		85.00	194.22
31--	Food Service		
1--	Personnel Services - Wages	5,955.87	21,838.19
2--	Personnel Services - Benefits	3,106.45	11,438.17
5--	Other Purchased Services	340,647.03	919,268.54
6--	Supplies	0.00	8,836.02
7--	Property & Equipment	1,799.98	14,245.20
8--	Other Expenditures	0.00	0.00
Totals for - 31--		351,509.33	975,626.12
Totals for Expense:		351,594.33	975,820.34

Total Revenue Over/(Under) Expenditures	(284,033.62)	(43,777.74)
Total Revenue Over/(Under) Expenditures with Subsidy	(171,606.67)	68,649.21

* Subsidy Payment for December was deposited February 5th