



Impact of the Intermediate School and High School Projects on Real Estate Taxes

	Actual Mills				Projected Mills			Annual Tax Increase in Dollars						Increase in Taxes Over Six Years to Fund Intermediate School and High School Projects
	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	
Mills for Projects	0.29	0.41	0.59	0.51	0.51	0.51	0							
% Tax Increase	4.0%	2.5%	3.5%	3.25%	1.86%	1.82%	0.00%							
Millage Rate	25.0605	25.6858	26.5848	27.4488	27.9588	28.4688	28.4688							
100,000	2,506.05	2,568.58	2,658.48	2,744.88	2,795.88	2,846.88	2,846.88	62.53	89.90	86.40	51.00	51.00	0	340.83
125,000	3,132.56	3,210.73	3,323.10	3,431.10	3,494.85	3,558.60	3,558.60	78.16	112.38	108.00	63.75	63.75	0	426.04
150,000	3,759.08	3,852.87	3,987.72	4,117.32	4,193.82	4,270.32	4,270.32	93.80	134.85	129.60	76.50	76.50	0	511.25
175,000	4,385.59	4,495.02	4,652.34	4,803.54	4,892.79	4,982.04	4,982.04	109.43	157.33	151.20	89.25	89.25	0	596.45
200,000	5,012.10	5,137.16	5,316.96	5,489.76	5,591.76	5,693.76	5,693.76	125.06	179.80	172.80	102.00	102.00	0	681.66
225,000	5,638.61	5,779.31	5,981.58	6,175.98	6,290.73	6,405.48	6,405.48	140.69	202.28	194.40	114.75	114.75	0	766.87
250,000	6,265.13	6,421.45	6,646.20	6,862.20	6,989.70	7,117.20	7,117.20	156.33	224.75	216.00	127.50	127.50	0	852.08
275,000	6,891.64	7,063.60	7,310.82	7,548.42	7,688.67	7,828.92	7,828.92	171.96	247.22	237.60	140.25	140.25	0	937.28
300,000	7,518.15	7,705.74	7,975.44	8,234.64	8,387.64	8,540.64	8,540.64	187.59	269.70	259.20	153.00	153.00	0	1,022.49
350,000	8,771.18	8,990.03	9,304.68	9,607.08	9,785.58	9,964.08	9,964.08	218.86	314.65	302.40	178.50	178.50	0	1,192.91
400,000	10,024.20	10,274.32	10,633.92	10,979.52	11,183.52	11,387.52	11,387.52	250.12	359.60	345.60	204.00	204.00	0	1,363.32
450,000	11,277.23	11,558.61	11,963.16	12,351.96	12,581.46	12,810.96	12,810.96	281.39	404.55	388.80	229.50	229.50	0	1,533.74
500,000	12,530.25	12,842.90	13,292.40	13,724.40	13,979.40	14,234.40	14,234.40	312.65	449.50	432.00	255.00	255.00	0	1,704.15
550,000	13,783.28	14,127.19	14,621.64	15,096.84	15,377.34	15,657.84	15,657.84	343.92	494.45	475.20	280.50	280.50	0	1,874.57
600,000	15,036.30	15,411.48	15,950.88	16,469.28	16,775.28	17,081.28	17,081.28	375.18	539.40	518.40	306.00	306.00	0	2,044.98
650,000	16,289.33	16,695.77	17,280.12	17,841.72	18,173.22	18,504.72	18,504.72	406.45	584.35	561.60	331.50	331.50	0	2,215.40
700,000	17,542.35	17,980.06	18,609.36	19,214.16	19,571.16	19,928.16	19,928.16	437.71	629.30	604.80	357.00	357.00	0	2,385.81
750,000	18,795.38	19,264.35	19,938.60	20,586.60	20,969.10	21,351.60	21,351.60	468.97	674.25	648.00	382.50	382.50	0	2,556.23
800,000	20,048.40	20,548.64	21,267.84	21,959.04	22,367.04	22,775.04	22,775.04	500.24	719.20	691.20	408.00	408.00	0	2,726.64
900,000	22,554.45	23,117.22	23,926.32	24,703.92	25,162.92	25,621.92	25,621.92	562.77	809.10	777.60	459.00	459.00	0	3,067.47
1,000,000	25,060.50	25,685.80	26,584.80	27,448.80	27,958.80	28,468.80	28,468.80	625.30	899.00	864.00	510.00	510.00	0	3,408.30

NOTE: The millage rate and tax increase after 2025-2026 reflects only the mills needed for debt service for the projects, it does not include operational costs which have yet to be determined.